

General Information

Service Consumption

31,487 Annual Unlinked Trips (UPT)

Service Supplied

300,028 Annual Vehicle Revenue Miles (VRM)

18,096 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,821,612 Total Operating Expenses

Database Information

NTDID: 9R02-91009

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID:

Assets

Revenue Vehicles 36

Service Vehicles 1

Facilities 1

Financial Information

Sources of Operating Funds Expended

| | | |
|--------------------|-------------|-------|
| Fare Revenues | \$4,829 | 0.3% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$1,183,839 | 65.0% |
| Federal Assistance | \$615,627 | 33.8% |
| Other Funds | \$17,317 | 1.0% |

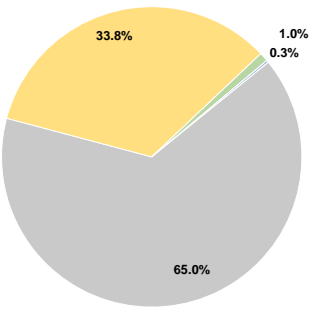
Total Operating Funds Expended \$1,821,612 100.0%

Sources of Capital Funds Expended

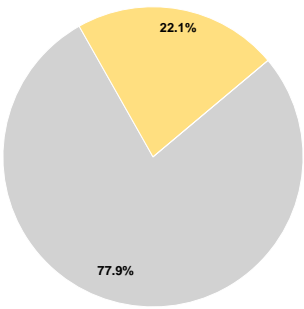
| | | |
|--------------------|-----------|-------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$452,651 | 77.9% |
| Federal Assistance | \$128,249 | 22.1% |
| Other Funds | \$0 | 0.0% |

Total Capital Funds Expended \$580,900 100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|----------------------|-----------------------------|-----------------------|------------------|--------------------------|-----------------------|---------------------------------|---------------------------------|
| Commuter Bus | - | 3 | \$653,372 | \$1,192 | \$87,090 | 8,884 | 128,060 | 5,461 |
| Demand Response | - | 7 | \$1,168,240 | \$3,637 | \$493,810 | 22,603 | 171,968 | 12,635 |
| Bus | - | - | \$0 | \$0 | \$0 | 0 | 0 | 0 |
| Total | - | 10 | \$1,821,612 | \$4,829 | \$580,900 | 31,487 | 300,028 | 18,096 |

Performance Measures

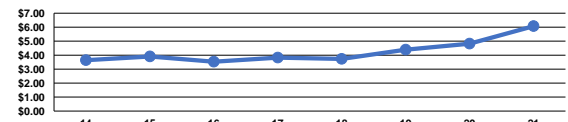
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|--|--|
| Commuter Bus | \$5.10 | \$119.64 |
| Demand Response | \$6.79 | \$92.46 |
| Bus | \$0.00 | \$0.00 |
| Total | \$6.07 | \$100.66 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|--|--|
| Commuter Bus | \$73.54 | 0.1 | 1.6 |
| Demand Response | \$51.69 | 0.1 | 1.8 |
| Bus | \$0.00 | 0.0 | 0.0 |
| Total | \$57.85 | 0.1 | 1.7 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

